

OneCare ACO Financial Performance							
Shared Savings Programs					All Payer Model		
	2014	2015	2016	2017	2017	2018	2019
Medicaid	Under Budget by \$6.8M \$3.4M Savings Earned	Over Budget by \$1.3M No Savings Earned	Over Budget by \$1.5M No Savings Earned		Under Budget by \$2.4M \$2.4M Savings Earned	Over Budget Loss of \$1.5M	Over Budget Loss of \$13.5M
Medicare	Over Budget by \$4.2M No Savings Earned	Over Budget by \$26.9M No Savings Earned	Over Budget by \$18.6M No Savings Earned	Over Budget by \$4.5M No Savings Earned		\$5.6M Savings	\$3.3M Savings
Blue Cross/ Blue Shield (QHP)	Over Budget by \$5.5M No Savings Earned	Over Budget by \$3.8M No Savings Earned	Over Budget by \$1.9M No Savings Earned	Not available		Over Budget Loss of \$646K	Not yet available
Blue Cross/ Blue Shield (UVMHC Self-Insured)	Began in 2018: Shared Savings Program (SSP) →	→	→	→	→	Over Budget by \$2.9M (SSP) No savings earned	Not yet available

Sources:

- DVHA data for Medicaid 2014-2019, and Blue Cross/Blue Shield (QHP) 2014-2016.
- CMS data for Medicare 2014-2017.
- GMCB data for Medicare 2018, and Blue Cross/Blue Shield (QHP) 2018.
- OneCare VT data for Medicare 2019.
- Auditor of Accounts *Vermont's All-Payer Accountable Care Organization (ACO) Model* p.33 for 2018 Blue Cross/Blue Shield (UVMHC Self-Insured).