

APPENDIX A

All Payer Model	OneCare Administrative Costs
2017	\$9M
2018	\$11.7M
2019	\$15.4M
2020	\$14.9M
2021	\$16.1M
2022	\$16.1M (est) ^
TOTAL	\$83.2M (est)^

^ Estimates use the 2021 cost as a base but the actual amount may differ.

<http://gmcboard.vermont.gov/sites/gmcb/files/documents/OneCare%20FY21%20Budget%20Submission-post%20to%20web%2010-28-2020.zip>

REDACTED FY2021 ACO Budget Workbook 10-27-20, 6.2 Income Statement, Row 86.

https://gmcboard.vermont.gov/sites/gmcb/files/documents/OCVT%20FY21%20GMCB%20Presentation_12.9.2020%20FINAL.pdf